

WELLBEING OVERVIEW AND SCRUTINY COMMITTEE

Budget Scrutiny - Draft Recommendations



I. Context

- 1.1. On the 25 January 2017 the Wellbeing Overview and Scrutiny Committee was convened to consider the draft budget.
- 1.2. The Committee considered the draft budget report, which was supported by a number of background papers. These included the Medium Term Financial Strategy, Corporate Plan monitoring report, staff survey and establishment figures.
- 1.3. Following debate members of the Select Committee agreed the following recommendations.

Draft recommendations

Agreed

1. to thank the Executive, Senior Management Team and Scrutiny Councillors for their patience and contribution to the process;
2. to note the draft budget;
3. express the Committee's significant concern on whether a sustainable, quality service and savings can be delivered in 2017/18 given rising demand and chronic underfunding of services by national government. As such the Committee recommends to full council to call upon national government to deliver a fair and sustainable settlement for the future of local social care.